

**PROCUREMENT PLAN [FY 2008-09]**

**TAMIL NADU IRRIGATED AGRICULTURE MODERNIZATION AND  
WATER-BODIES RESTORATION AND MANAGEMENT PROJECT**

**LN. 4846-IN/CR. 4255-IN**

- 1. Modified Procurement Plan [PAD] for WRO [Goods and Consultancies]**
- 2. Water Resources Department [WRO]**

45907

**REVISED PAD PROCUREMENT PLAN - BASED ON THE BANK'S RECOMMENDATION**

Sl. No.	Description	Bid Opening Date Proposed Originally	Probable Revised Bid-Opening Date	Current Status with Justification as on 15.04.2008	Bank review /comments/ recommended revised dates	Revised Bid-Opening Date based on the recommendations of the Bank email dated 15.04. 08.
1.	Monitoring & Evaluation	April,07	June, 08.	Bank accorded NOC for Short Listing of Consultants for M & E on April 1, 2008. RFP already approved by Bank on March 5 <sup>th</sup> , 2007. Again Bank requested the RFP for review. RFP again forwarded to Bank on 04.04.08 & 11.04.08 for reference to Bank and requested early response on the RFP. RFP is to be issued to the short listed firms.	Proposed new date is fine.	June, 08.
2.	Topographic and Cadastral surveys.	April,07	May,08	The Bank has given NOC for short listing. Revised RFP incorporating Bank comments has been forwarded to Bank on 11.04.2008	Probably June 08 would be a more realistic date. Please change	June, 08.
3.	Information Management systems.	May,07	Jan, 09	TOR & EOI with Bank Comments forwarded to E.I.C. On receipt of the same after verification it will be forwarded to Bank for approval.	This is important for day to day operation of the project and implementation of a robust M&E system and therefore should be advanced to an earlier date: Please change to October 08	October, 08
4.	Design Support for modernization of Irrigation systems.	June, 07	July, 09.	Fresh proposal EOI, TOR, RFP including estimate are to be finalised by the Chief Engineer (DRCS).	This ought to be advanced to a much earlier date: same as item 6 below: Please change to December 08	December, 08

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5.	Construction quality Management and Technical supervision.	June,07	Sep. 08.	Draft EOI sent to Bank on 28.03.2008. Informed E-in-C to send revised TOR after attending Bank comments with RFP and Estimate.	As we discussed during the mission, This consultancy should be commissioned as soon as possible especially that first year WRO program is fully under way and second year plans are being finalized. Please change to July 08	July, 08
6.	Basin Planning including knowledge base, Design Support system Development.	May, 07.	Dec, 08.	Fresh proposal EOI, TOR, RFP including estimate are still awaited from the Chief Engineer (IWS).	Proposed new date is fine.	December, 08
7.	Procurement of 200 Desktop Computers- Peripherals, 100 Laptop. Pack. No.01/ IAMWARM / ICB / WRO / Computers 06-07.	Feb, 07.	Dec, 08.	Bank cleared the Bid document. It is decided to procure through ELCOT as per Bank Guidelines. Government approval is awaited for IT components.	This has been cleared a while ago. It is essential that it goes in parallel with the WAN and the EIMS consultancy. Please advance to October 08. Also club with Pack. No.11/IAMWARM / WRO / Computers 07-08 (item 11 below) – as they are both for the same items.	Items 7 & 11 has been clubbed and advanced to October, 08
8.	Procurement of software. Pack.01 / IAMWARM / DC / WRO / Software	May, 07.	Dec, 08.	The full fledged I.T.Cell at E.I.C. Office once formed will concentrate on this Package.	Please club with Pack.12 / IAMWARM / DC / WRO / Software, and change date to October 08	Items 8 & 12 has been clubbed and advanced to October, 08
9.	Procurement of Vehicles Pack.No.08/ IAMWARM DC / WRO / Vehicles 07-08.	May, 07.	Jan, 09.	In the next financial year it will be considered and completed.	Proposed new date is fine.	January, 09

<b>Sl. No.</b>	<b>Description</b>	<b>Bid Opening Date Proposed Originally</b>	<b>Probable Revised Bid-Opening Date</b>	<b>Current Status with Justification as on 15.04.2008</b>	<b>Bank review /comments/ recommended revised dates</b>	<b>Revised Bid-Opening Date based on the recommendations of the Bank email dated 15.04. 08.</b>
10.	Providing Wide Area Net Work for WRO Pack.No. 21 / IAMWARM / ICB / WRO / WANS / 06-07.	Apr, 07.	Nov, 08.	It is decided to procure through ELCOT as per Bank Guidelines. Correspondence between E.I.C and ELCOT is in Progress. This will also need to match the reallocation based on bifurcation. The full fledged I.T.Cell at E.I.C. Office once formed will concentrate on this Package.	Please advance to Oct 08 as well.	October, 08
11.	Procurement of Vehicles Pack.No.18/ IAMWARM DC / WRO / Vehicles 07-08.	Mar, 08.	May, 09.	In the next financial year it will be considered and completed.	Proposed new date is fine.	May, 09.
12.	Procurement of Office equipment for WUAs Pack.No. 19/ IAMWARM / ICB / WRO / WUA / 07-08.	Apr 08.	May, 09.	After formation of WUAs, it will be considered and completed in the 2009-2010 financial years.	Proposed new date is fine.	May, 09.















INDIA  
GOVERNMENT OF TAMILNADU  
TAMIL NADU IRRIGATED AGRICULTURE MODERNIZATION AND  
WATER RESOURCES MANAGEMENT (TN IAM WARM) PROJECT  
PROCUREMENT-PLAN FOR WORKS

Name of Basin: Gundar River Basin  
Schedule of rate 2008-09  
Period of completion : 18 months

**Name of Sub-Basin: Therkkar Sub Basin**

Name of Zone: Madurai Region, Madurai  
Name of Circle: Vaippar Basin Circle, Virudhunagar  
Name of Division: Gundar Basin Division, Madurai

SL No	Package No.	Description of Work	Estimated cost (Rs 'Lakh)	Prior/ Post Review	Method of Procurement- ICB/NCB		Preparation of detailed project report (DPR) & bid documents	Bank's no objection to bidding document	Bid Invitation date	Bid Opening date	Evaluation & Contract award Recommendation & Approval	Bank No objection to contract award	Letter of acceptance to the bidder	Date of Contract Signing	Bank's WBR No.&Date	Date of Commencement of works	Date of completion of works
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	01/ IAMWA RM/ WRO/ TKR/ WORKS / II (2008- 09)	Rehabilitation of system tanks in Madurai south and Tirumangalam Taluks of Madurai District.	302.00	Post review	NCB	Appraisal Revised Actual	30.6.08	NR	4.8.08	5.9.08	20.10.08	NR	13.11.08	3.12.08	NR	24.12.08	23.6.10
2	02/ IAMWA RM/ WRO/ TKR/ WORKS / II (2008- 09)	Rehabilitation of system tanks in Usilampatti, Madurai south, Tirumangalam Taluk of Madurai District.	434.00	Post review	NCB	Appraisal Revised Actual	30.6.08	NR	4.8.08	5.9.08	20.10.08	NR	13.11.08	3.12.08	NR	24.12.08	23.6.10





































