

Republic of Tajikistan
Ferghana Valley Water Resources Management project

PROCUREMENT PLAN - GOODS AND WORKS

(Date of PP: August 07, 2008; Update No. 01; Date of WB NOL: 20.08.2008)

(Date of PP: November 27, 2008; Update No. 02; Date of WB NOL: 12-12-08)

(Date of PP: March 03, 2009; Update No. 03; Date of WB NOL: 09-03-09)

(Date of PP: June 26, 2009; Update No. 04; Date of WB NOL: 07-07-2009)

(Date of PP: December 07, 2009; Update No. 05; Date of WB NOL: _____)

No.	Package Number	Description	WB Review (Prior/Post)	Procu. Method	Plan vs. Actual	Est. Cost (000US\$ equ)	Date of Draft BD to WB	WB No-objection to BD	Date of Invitation to Bids	Date of Bid Opening	Bid Evaluation Report	WB No-objection to Contract Award	Date of Contract Signing
GOODS													
1	H179TJ-SHG-008-004	Equipments for PMU (proektor, camera, photocamera, DVD, TV and laptop)	Post	SHG	Plan	15.00	N/A	N/A	Aug-08	Aug-08	Aug-08	N/A	Aug-08
				SHG	Actual	10.70	N/A	N/A	Oct-08	Oct-08	Oct-08	N/A	Oct-08
2	H179TJ-SHG-008-005	Strengthening and building capacity of newly created WUAs and pilot WUA (only equipments)	Post	SHG	Plan	50.00	N/A	N/A	Jan-09	Jan-09	Feb-09	N/A	Feb-09
				SHG	Actual	6.90	N/A	N/A	May-09	May-09	May-09	N/A	May-09
2-A	H179TJ-SHG-008-005-A	Strengthening and building capacity of newly created pilot WUA (only instruments)	Post	SHG	Plan	40.00	N/A	N/A	Dec-09	Dec-09	Dec-09	N/A	Dec-09
				SHG	Actual								
2-B	H179TJ-SHG-008-005-B	Strengthening and building capacity of newly created pilot WUA (only transportation)	Post	SHG	Plan	30.00	N/A	N/A	Dec-09	Dec-09	Dec-09	N/A	Dec-09
				SHG	Actual								
2-C	H179TJ-SHG-008-005-C	Equipments for WUAs in Kanibadam and Gafurov and WUA support departments of Sogd, Gafurov and Kanibadam water departments	Post	SHG	Plan	25.00	N/A	N/A	Dec-09	Dec-09	Dec-09	N/A	Dec-09
				SHG	Actual								

3	H179TJ-SHG-008-006	Equipments for demon plots of ITC	Post	SHG	Plan	36.00	N/A	N/A	July-09	July-09	July-09	July-09	July-09
				SHG	Actual	18.20	N/A	N/A	Aug-09	Sep-09	Sep-09	Sep-09	Sep-09
4	H179TJ-ICB-008-001	Strengthening and building capacity of newly created WUAs (only machinery mechanizms)	Prior	ICB	Plan	110.00	Sep-08	Oct-08	Nov-08	Jan-09	Jan-09	Feb-09	March-09
				ICB	Actual		Sep-08						
5	H179TJ-ICB-008-002	equipments and accessories for Irrigation pumping station Mahram-1	Prior	ICB	Plan	1150.00	Oct-08	Oct-08	Nov-08	Dec-08	Jan-09	Jan-09	Feb-09
				ICB	Actual	1180.92	Oct-08	Oct-08	Nov-08	Dec-08	Jan-09	Jan-09	Feb-09
6	H179TJ-ICB-008-003	equipments and accessories for 3 drainage pumping stations (D1, Yakkaterak, Novostroyka)	Prior	ICB	Plan	550.00	Dec-08	Jan-09	Jan-09	Mar-09	Mar-09	Apr-09	May-09
				ICB	Actual	444.75	Jan-09	Feb-09	Feb-09	Apr-09	Apr-09	Apr-09	Jun-09
7	H179TJ-SHG-009-001	Procurement of vacuum pump for drainage pumping station Gorizontalnaya-1	Post	SHG	Plan	5.00	N/A	Apr-09	Apr-09	Apr-09	Apr-09	N/A	May-09
				SHG	Actual	6.00	N/A	N/A	Apr-09	Apr-09	Apr-09	Apr-09	N/A
8	H179TJ-ICB-009-001	Procurement of pumps to the gallery of the Kayrakkum dam body	Prior	ICB	Plan	145.00	Dec-09	Dec-09	Jan-10	Feb-10	March-10	March-10	Apr-10
				ICB	Actual								
9	H179TJ-SHG-010-001	Procurement of the special cable for thredredging equipments (aprox 2 km)	Post	SHG	Plan	100.00	N/A	N/A	Dec-09	Jan-09	Jan-09	N/A	Feb-09
				SHG	Actual								

WORKS

1	H179TJ-SHW-008-003	Rehabilitation of WUA building in pilot zone	Post	SHW	Plan	30.00	N/A	N/A	Sep-08	Sep-08	Sep-08	N/A	Oct-08
				SHW	Actual	31.00	N/A	N/A	Oct-08	Oct-08	Oct-08	N/A	Oct-08
2	H179TJ-SHW-008-004	Main and collector drains West kanibadam	Post	SHW	Plan	34.47	N/A	N/A	July-09	July-09	July-09	N/A	Aug-09
				SHW	Actual	39.40	N/A	N/A	Sep-09	Sep-09	Sep-09	Sep-09	Sep-09
3	H179TJ-NCB-008-003	Rehabilitation of Mahram-1 pumping station (including electricity works)	Post	NCB	Plan	300.00	N/A	N/A	Jan-09	Mar-09	Mar-09	N/A	Apr-09
				NCB	Actual	242.26	N/A	N/A	Jan-09	Feb-09	Mar-09	N/A	Mar-09
4	H179TJ-NCB-008-004	Rehabilitation of 3 drainage pumping stations (D1, Yakkaterak, Novostroyka)	Post	NCB	Plan	250.00	N/A	N/A	Jan-09	Mar-09	Mar-09	N/A	Apr-09
				NCB	Actual	486.22	N/A	N/A	May-09	Jun-09	Jun-09	N/A	Jun-09

5	H179TJ-NCB-008-007	Rehabilitation of observation (peizometres) tubewells in Gafurov and Kanibadam (95 tubewells)	Post	NCB	Plan	200.00	N/A	N/A	Jan-09	Feb-09	Feb-09	N/A	Mar-09
				NCB	Actual	159.41	N/A	N/A	Jan-09	Feb-09	Mar-09	N/A	Apr-09
6	H179TJ-NCB-009-001	Inter and on-farm irrigation and drainage systems west Kanibadam (WUA Mirzomalik approx 800ha)	Post	NCB	Plan	312.00	N/A	N/A	Mar-09	May-09	May-09	N/A	Jul-09
				NCB	Actual	280.46	N/A	N/A	May-09	Jun-09	July-09	N/A	July-09
7	H179TJ-NCB-008-009	Rehabilitation of tubewells in Gafurov and Kanibadam	Post	NCB	Plan	260.00	N/A	N/A	Oct-08	Nov-08	Nov-08	N/A	Dec-08
				NCB	Actual	307.28	N/A	N/A	Oct-08	Nov-08	Nov-08	N/A	Dec-08
8	H179TJ-NCB-008-012	Rehabilitation of Yakkaterak embankement East Kanibadam	Post	NCB	Plan	260.00	N/A	N/A	Jan-09	Feb-09	Feb-09	N/A	Mar-09
				NCB	Actual	210.51	N/A	N/A	Jan-09	Feb-09	Mar-09	N/A	Mar-09
9	H179TJ-NCB-008-013	Rehabilitation of Gorizontalnaya embankement Gafurov	Post	NCB	Plan	350.00	N/A	N/A	Jan-09	Feb-09	Feb-09	N/A	Mar-09
				NCB	Actual	415.19	N/A	N/A	Jan-09	Feb-09	Mar-09	N/A	Mar-09
10	H179TJ-NCB-008-014	Rehabilitation of BFC package 1	Post	NCB	Plan	475.00	N/A	N/A	Sep-08	Oct-08	Oct-08	N/A	No-08
				NCB	Actual	529.00	N/A	N/A	Aug-08	Sep-08	Nov-08	N/A	Nov-08
11	H179TJ-NCB-008-015	Rehabilitation of BFC package 2	Post	NCB	Plan	475.00	N/A	N/A	Oct-08	Nov-08	Nov-08	N/A	Dec-08
				NCB	Actual	485.00	N/A	N/A	Aug-08	Sep-08	Nov-08	N/A	Nov-08
12	H179TJ-NCB-008-016	Rehabilitation of BFC package 3	Post	NCB	Plan	475.00	N/A	N/A	Nov-08	Dec-08	Dec-08	N/A	Jan-09
				NCB	Actual	470.00	N/A	N/A	Aug-08	Sep-08	Nov-08	N/A	Nov-08
13	H179TJ-NCB-008-017	Rehabilitation of BFC package 4	Post	NCB	Plan	475.00	N/A	N/A	Nov-08	Dec-08	Dec-08	N/A	Jan-09
				NCB	Actual	467.00	N/A	N/A	Aug-08	Sep-08	Nov-08	N/A	Nov-08
14	H179TJ-NCB-008-018	Rehabilitation of water inflows (gates) BFC package 5	Post	NCB	Plan	270.00	N/A	N/A	Nov-08	Dec-08	Dec-08	N/A	Jan-09
				NCB	Actual	135.00	N/A	N/A	Aug-08	Sep-08	Nov-08	N/A	Nov-08
15	H179TJ-SHW-009-001	Rehabilitation of BFC Reconsruction of rainstorm bridge № 15 on BFC	Post	SHW	Plan	50.00	N/A	N/A	Mar-09	Apr-09	Apr-09	N/A	May-09
				SHW	Actual	50.00	N/A	N/A	Mar-09	Apr-09	Apr-09	N/A	Apr-09

16	H179TJ-NCB-009-002	Rehabilitation of main and collector drains in east Kanibadam (approx 51km)	Post	NCB	Plan	300.00	N/A	N/A	Jun-09	July-09	July-09	N/A	Aug-09
				NCB	Actual	291.90	N/A	N/A	Aug-09	Oct-09	Oct-09	N/A	Oct-09
17	H179TJ-NCB-009-003	Rehabilitation of tubewells in Gafurov (approx 8 tubewels)	Post	NCB	Plan	181.00	N/A	N/A	Aug-09	Sep-09	Sep-09	N/A	Dec-09
				NCB	Actual		N/A	N/A					
18	H179TJ-NCB-GEO-009-001	Geotechnical investigation and installation of peizometres in Kayrakkum Dam body	Post	NCB	Plan	75.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
				NCB	Actual	106.57	N/A	N/A	Jan-09	Feb-09	Feb-09	N/A	Feb-09
19	H179TJ-NCB-009-004	Concrete lining of BFC (approx 2 km)	Post	NCB	Plan	500.00	N/A	N/A	Dec-09	Jan-10	Jan-10	N/A	Feb-10
				NCB	Actual								
20	H179TJ-NCB-009-005	Rehabilitation of embankement in Gafurov (approx 800m)	Post	NCB	Plan	250.00	N/A	N/A	Dec-09	Jan-10	Jan-10	N/A	Feb-10
				NCB	Actual								
21	H179TJ-SHW-009-002	Rehabilitation of the drainage system of the down dam body escarpment	Post	SHW	Plan	50.00	N/A	N/A	Dec-09	Dec-09	Dec-09	N/A	Dec-09
				SHW	Actual								
22	H179TJ-SHW-009-003	Installation of the pumps to the gallery in dam body	Post	SHW	Plan	45.00	N/A	N/A	Dec-09	Dec-09	Dec-09	N/A	Dec-09
				SHW									

Contracts agreed before but not implemented yet
 Contracts agreed during the mission

**Date of Contract
Completion**

Sep-08

Nov-08

Apr-09

May-09

March-10

Apr-10

March-10

Aug-09
Sep-09
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March-11
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July-09
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Dec-11
May-10
May-10

10	H179TJ-IC-PMU-L-009-001	Consultant on Agriculture local	post	IC	Plan	6.80	Ind	Oct-06	N/A	N/A	N/A	Oct-06	N/A	N/A	Nov-06	N/A	N/A
				IC	Actual	5.50	Ind	Oct-06	N/A	N/A	N/A	Oct-06	N/A	N/A	Nov-06	N/A	N/A
11	H179TJ-IC-PMU-L-008-005	M&E Consultant local	post	IC	Plan	6.80	Ind	Oct-06	N/A	N/A	N/A	Oct-06	N/A	N/A	Nov-06	N/A	N/A
				IC	Actual	5.50	Ind	Oct-06	N/A	N/A	N/A	Oct-06	N/A	N/A	Nov-06	N/A	N/A
12	H179TJ-IC-POE-009-004	Panel of expert International	Prior	IC	Plan	100.00	Ind	Jun-07	May-07	Jun-07	N/A	Jul-07	N/A	N/A	Jul-07	Jul-07	Jul-07
				IC	Actual	17.60	Ind	Jun-07	May-07	Jun-07	N/A	Jul-07	N/A	N/A	Jul-07	Jul-07	Jul-07
13	H179TJ-IC-POE-009-001	Panel of expert Local	Prior	IC	Plan	2.00	Ind	Jun-07	May-07	Jun-07	N/A	Jul-07	N/A	N/A	Jul-07	Jul-07	Jul-07
				IC	Actual	2.10	Ind	Jun-07	May-07	Jun-07	N/A	Jul-07	N/A	N/A	Jul-07	Jul-07	Jul-07
14	H179TJ-IC-POE-009-002	Panel of expert Local	Prior	IC	Plan	2.00	Ind	Jun-07	May-07	Jun-07	N/A	Jul-07	N/A	N/A	Jul-07	Jul-07	Jul-07
				IC	Actual	2.10	Ind	Jun-07	May-07	Jun-07	N/A	Jul-07	N/A	N/A	Jul-07	Jul-07	Jul-07
15	H179TJ-IC-POE-009-003	Panel of expert Local	Prior	IC	Plan	2.00	Ind	Jun-07	May-07	Jun-07	N/A	Jul-07	N/A	N/A	Jul-07	Jul-07	Jul-07
				IC	Actual	2.10	Ind	Jun-07	May-07	Jun-07	N/A	Jul-07	N/A	N/A	Jul-07	Jul-07	Jul-07
16	H179TJ-CQS-008-002	Consulting services for the design of works and installations for rehabilitation of irrigation and drainage (I&D) systems	Prior	CQS	Plan	80.00	Firm	Apr-08	March-08	March-08	Apr-08	Apr-08	May-08	May-08	May-08	May-08	May-08
				CQS	Actual	77.90	Firm	Apr-08	March-08	March-08	Apr-08	Apr-08	May-08	May-08	May-08	May-08	May-08
17	H179TJ-CQS-007-005	Consulting Services on improvement of awareness, information dissemination, special study and training under subcomponent «Environmental impact mitigation» of the component «Institutional Development and Technical Assistance»	Prior	CQS	Plan	90.00	Firm	Nov-07	Oct-07	Oct-07	Nov-07	Nov-07	Jan-08	Apr-08	N/A	Apr-08	Apr-08
				CQS	Actual	80.58	Firm	Nov-07	Oct-07	Oct-07	Nov-07	Nov-07	Jan-08	Apr-08	N/A	Apr-08	Apr-08
18	H179TJ-CQS-007-006	Consulting services on reorganization of dekhan farm on project zone (phase 2)	Prior	CQS	Plan	50.00	Firm	Aug-07	Jul-07	Jul-07	Aug-07	Aug-07	Aug-07	Aug-07	N/A	N/A	Sep-07
				CQS	Actual	44.42	Firm	Aug-07	Jul-07	Jul-07	Aug-07	Aug-07	Aug-07	Aug-07	Aug-07	N/A	N/A
19	H179TJ-CQS-007-007	Consulting services on establishment of WUA	Prior	CQS	Plan	170.00	Firm	Aug-07	Jul-07	Jul-07	Aug-07	Aug-07	Aug-07	Sep-07	N/A	Sep-07	Sep-07
				CQS	Actual	168.99	Firm	Aug-07	Jul-07	Jul-07	Aug-07	Aug-07	Aug-07	Sep-07	N/A	Sep-07	Sep-07

20	H179TJ-CQS-007-008	Consultancy services on Development of Agriculture Extension Services	Prior	CQS	Plan	200.00	Firm	Oct-07	Sep-07	Oct-07	Oct-07	Nov-07	Jan-08	Jan-08	N/A	Feb-08	Feb-08
				CQS	Actual	189.80	Firm	Oct-07	Sep-07	Oct-07	Oct-07	Nov-07	Jan-08	Jan-08	N/A	Feb-08	Feb-08
21	H179TJ-DC-008-001	Supervision of works local consultancy (BFC, pumping stations Mahram-1, D1, Yakkaterak and Novostroyka, main collector and drains)	Prior	SSS	Plan	18.00	Firm	N/A	Jan-09	Jan-09	N/A	Jan-09	N/A	N/A	N/A	Jan-09	Jan-09
				SSS	Actual	18.00	Firm	N/A	Jan-09	Jan-09	N/A	Jan-09	N/A	N/A	N/A	Jan-09	Jan-09
22	H179TJ-CQS-009-001	Deatail design and author supervision for the additional financing projects	Prior	SSS	Plan	100.00	Firm	N/A	Nov-09	Nov-09	N/A	Dec-09	N/A	N/A	Nov-09	Nov-09	Nov-09
				SSS	Actual												
23	H179TJ-CQS-009-002	Consulting services for the workshop for Kayrakkum HPP staff on preparation for emergency situations and author supervision for the installation of peizometres	Prior	CQS	Plan	70.00	Firm	Jan-10	Jan-10	Jan-10	Feb-10	Feb-10	Feb-10	Feb-10	N/A	March-10	March-10
				CQS	Actual												
24	H179TJ-IC-FIN-009-001	Updating the 1-C finance programme	Post	IC	Plan	3.00	Ind	Jan-10	Jan-10	N/A	N/A	Feb-10	Feb-10	N/A	N/A	March-10	N/A
				IC	Actual												
25	H179TJ-IC-PMU-010-01	Local consultant for supervision of electro-mechanical status of the tubewells	Post	IC	Plan	10.00	Ind	Dec-09	Dec-09	N/A	Dec-09	Jan-10	N/A	N/A	N/A	N/A	N/A
					Actual												

Contract agreed before but not implemented yet

Contract agreed during the mission

Date of Contract Signing	Date of Contract Completion
Mar-08	Nov-08
Mar-08	Nov-08
Jul-08	Jan-09
Jul-08	Jan-09
Nov-08	Jan-09
Nov-08	Jan-09
March-10	Dec-10
Jan-07	2011
Jan-07	2011
Jan-07	2011
Jan-07	2011
Jan-07	2011
Jan-07	2011
Mar-09	Dec-09
Apr-09	Dec-09
Jul-09	Dec-09
Oct-09	Dec-09

Nov-06	2011
Nov-06	2011
Nov-06	2011
Nov-06	2011
Nov-07	2011
Nov-07	2011
Nov-07	2011
Nov-07	2011
Nov-07	2011
Nov-07	2011
Nov-07	2011
Nov-07	2011
Nov-07	2011
Nov-07	2011
May-08	Jan-09
May-08	Jan-09
Apr-08	2010
Apr-08	2010
Sep-07	Jul-08
Sep-07	Jul-08
Nov-07	Nov-09
Nov-07	Nov-09

March-08	March-09
March-08	March-09
Jan-09	2010
Jan-09	2010
Nov-09	Apr-10
March-10	Aug-10
March-10	Dec-10
Jan-10	Dec-10